

**County Executive's Report**  
**April 13, 2020**

The following items were presented and discussed:

- Correspondence #8 outlines the 2021 Budget process. We are a little behind schedule due to COVID-19, but we hope to finish on our target date.
- Correspondence #18 references an unsuccessful broadband grant application by VEC and specifically noting had Charter Cable opposed VEC broadband grant application.
- Correspondence #43 is an April 2020 County Facilities Report which is reviewed at each property committee meeting and is also used in developing our Capital Budget.
- A number of resolutions have been filed regarding the COVID-19 pandemic. The comptroller office has advised each county to develop policies of operation and leave.
- Various questions were answered to the anticipated financial impact in the 2020 Budget and looking forward to the 2021 Budget.
- Executive Woody indicated that the State Government would be granting a little over \$900,000 to Roane County to be used for one-time purchases. Executive Woody indicated that the initial thoughts were to establish a Capital sub-fund in order to account for the grant expenditure all in one budget and to further support the 2021 Capital Budget with these grant funds.